

LEGALS LEGALS LEGALS LEGALS LEGALS LEGALS LEGALS LEGALS

Cape May - Cape May City
 Notice is hereby given to the legal voters of the CAPE MAY CITY SCHOOL DISTRICT, in the County of CAPE MAY, of the State of NEW JERSEY, that a Public Hearing will be held in the Library of the Cape May City Elementary School, 921 Lafayette Street, Cape May, NJ 08204, on April 30, 2019 at 6:00PM, for the purpose of conducting a public hearing on the following budget for the 2019-2020 school year.

Enrollment Categories	Advertised Enrollments		
	October 13, 2017 Actual	October 15, 2018 Actual	October 15, 2019 Estimated
Pupils On Roll Regular Full-Time	156	134	156
Pupils On Roll - Special Full-Time	20	19	18
Subtotal - Pupils On Roll	176	153	174
Pupils Sent to Other Dist - Spec Ed Prog	3	2	4
Pupils Received	1	2	0

Budget Category	Advertised Revenues			
	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	1,849,389	1,849,389	1,886,377
Total Tuition	10-1300	15,611	16,979	0
Unrestricted Miscellaneous Revenues	10-1XXX	28,745	1,000	1,000
Interest Earned On Maintenance Reserve	10-1XXX	10	20	20
Interest Earned On Capital Reserve Funds	10-1XXX	0	19	19
Subtotal - Revenues From Local Sources		1,893,755	1,867,407	1,887,416
Revenues from State Sources:				
School Choice Aid	10-3116	166,092	179,532	172,346
Categorical Transportation Aid	10-3121	5,993	5,993	5,993
Extraordinary Aid	10-3131	2,963	0	0
Categorical Special Education Aid	10-3132	78,905	78,905	78,905
Categorical Security Aid	10-3177	40,306	40,306	40,306
Adjustment Aid	10-3178	262,174	243,650	217,791
PARCC Readiness Aid	10-3181	1,330	0	0
Per Pupil Growth Aid	10-3182	1,330	0	0
Professional Learning Community Aid	10-3183	1,700	0	0
Subtotal - Revenues From State Sources		560,793	548,386	515,341
Revenues from Federal Sources:				
Impact Aid - 8002 Or 8003 General	10-4101	1,518,772	806,000	762,973
Impact Aid - 8007 Or 8008 Capital	10-4102	0	10,000	0
Other Federal Grant Revenue - Passed Through State	10-42XX	24,042	0	0
Subtotal - Revenues From Federal Sources		1,542,814	816,000	762,973
Budgeted Fund Balance - Operating Budget	10-303	0	930,967	600,904
Withdrawal From Impact Aid Reserve (General)	10-318	0	0	600,000
Adjustment For Prior Year Encumbrances			117,412	0
Actual Revenues (Over)/Under Expenditures		-511,237	0	0
Total Operating Budget		3,486,125	4,280,172	4,366,634
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid	20-3218	95,007	90,582	68,172
Total Revenues From State Sources		95,007	90,582	68,172
Revenues from Federal Sources:				
Title I	20-4411-4416	93,897	94,605	80,414
Title II	20-4451-4455	8,025	8,146	6,924
Title III	20-4471-4474	10,000	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	59,114	54,208	46,077
Other	20-4XXX	18,833	0	0
Total Revenues From Federal Sources		189,869	166,959	141,915
Total Grants And Entitlements		284,876	257,541	210,087
Total Revenues/Sources		3,771,001	4,537,713	4,576,721
Total Revenues/Sources Net of Transfers		3,771,001	4,537,713	4,576,721

Cape May - West Cape May Borough
 Notice is hereby given to the legal voters of the West Cape May school district, in the County of Cape May, of the State of New Jersey, that a Public Hearing will be held in the Library of the West Cape May Board of Education 301 Moore Street, West Cape May, NJ 08204, on Thursday, May 2, 2019, at 5pm, for the purpose of conducting a public hearing on the following budget for the 2019-2020 school year.

Enrollment Categories	Advertised Enrollments		
	October 13, 2017 Actual	October 15, 2018 Actual	October 15, 2019 Estimated
Pupils On Roll Regular Full-Time	98	95	104
Pupils On Roll - Special Full-Time	4	3	2
Subtotal - Pupils On Roll	102	98	106
Private School Placements	0	1	0
Pupils Sent to Other Dist - Spec Ed Prog	1	0	0
Pupils Received	23	23	31

Budget Category	Advertised Revenues			
	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	1,025,925	1,145,481	1,186,000
Total Tuition	10-1300	9,000	8,000	8,000
Unrestricted Miscellaneous Revenues	10-1XXX	12,006	900	900
Interest Earned On Current Expense Emergency Res	10-1XXX	0	0	20
Interest Earned On Maintenance Reserve	10-1XXX	0	0	70
Interest Earned On Capital Reserve Funds	10-1XXX	162	10	350
Subtotal - Revenues From Local Sources		1,047,093	1,154,391	1,195,340
Revenues from State Sources:				
School Choice Aid	10-3116	548,457	570,351	539,404
Categorical Transportation Aid	10-3121	5,454	5,258	5,258
Categorical Special Education Aid	10-3132	28,525	59,960	61,104
Categorical Security Aid	10-3177	6,810	11,934	11,934
Adjustment Aid	10-3180	38,690	0	0
PARCC Readiness Aid	10-3181	830	0	0
Per Pupil Growth Aid	10-3182	830	0	0
Professional Learning Community Aid	10-3183	650	0	0
Subtotal - Revenues From State Sources		630,246	647,503	617,700
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	267	0	0
Subtotal - Revenues From Federal Sources		267	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	52,336	134,318
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	87,000
Withdrawal From Maint. Reserve	10-310	0	0	28,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	30,000	0
Adjustment For Prior Year Encumbrances			19,046	0
Actual Revenues (Over)/Under Expenditures		-94,393	0	0
Total Operating Budget		1,583,213	1,903,276	2,062,358
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	714	0	0
Total Revenues From Local Sources	20-1XXX	714	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	30,330	39,834	2,000
Title II	20-4451-4455	1,600	1,694	1,355
Title III	20-4491-4494	655	0	0
Title IV	20-4471-4474	1,012	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	22,940	22,647	18,118
Other	20-4XXX	17,868	10,319	0
Total Revenues From Federal Sources		74,405	84,494	29,473
Total Grants And Entitlements		75,119	84,494	29,473
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	42,658	40,519	0
Total Revenues From Local Sources		42,658	40,519	0
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	21,730	20,743	0
Budgeted Fund Balance	40-303	0	201	0
Total Local Repayment Of Debt			64,388	61,463
Total Repayment Of Debt			64,388	61,463
Total Revenues/Sources	1,722,720	2,049,233	2,091,831	2,091,831
Total Revenues/Sources Net of Transfers		1,722,720	2,049,233	2,091,831

Budget Category	Advertised Appropriations			
	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,228,412	1,356,754	1,390,199
Special Education - Instruction	11-2XX-100-XXX	115,747	119,962	121,188
Basic Skills/Remedial - Instruction	11-230-100-XXX	84,830	90,384	89,787
Bilingual Education - Instruction	11-240-100-XXX	29,905	34,019	33,338
Vocational Programs - Local - Instruction	11-3XX-100-XXX	0	500	0
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	30,736	33,750	30,000
Before/After School Programs	11-421-XXX-XXX	0	0	2,250
Summer School	11-422-XXX-XXX	9,986	13,175	15,450
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	55,391	76,030	194,636
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	4,755	5,200	5,350
Undist. Expenditures - Health Services	11-000-213-XXX	58,574	62,666	64,960
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	50,801	49,892	50,752
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	66,100	0
Undist. Expenditures - Guidance	11-000-218-XXX	38,524	62,866	68,551
Undist. Expenditures - Child Study Teams	11-000-219-XXX	148,714	139,501	144,950
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	93,869	116,012	124,256
Undist. Expend.-Edu. Media Serv/Library	11-000-222-XXX	59,293	64,389	67,754
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	135,972	139,882	107,743
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	77,198	79,642	71,873
Undist. Expend. - Central Services	11-000-251-XXX	79,924	95,170	93,459
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	10,084	10,700	5,800
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	337,913	546,694	546,053
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	52,533	98,690	89,345
Personal Services - Employee Benefits	11-XXX-XXX-2XX	722,641	863,122	905,740
Undistributed Expenditures-Food Services	11-000-310-930	0	5,000	5,000
Total Undistributed Expenditures		1,926,186	2,481,556	2,546,222
Interest Earned On Maintenance Reserve	10-606	0	20	20
Total General Current Expense		3,425,802	4,130,120	4,228,454
Capital Expenditures:				
Equipment	12-XXX-XXX-730	2,138	46,872	35,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	58,185	103,161	103,161
Interest Deposit To Capital Reserve	10-604	0	19	19
Total Capital Outlay		60,323	150,052	138,180
General Fund Grand Total		3,486,125	4,280,172	4,366,634
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	95,007	90,582	68,172
Total Preschool Education Aid	20-218-XXX-XXX	95,007	90,582	68,172
Total State Projects	20-XXX-XXX-XXX	95,007	90,582	68,172
Federal Projects:				
Title I	20-XXX-XXX-XXX	93,897	94,605	80,414
Title II	20-XXX-XXX-XXX	8,025	8,146	6,924
Title III	20-XXX-XXX-XXX	10,000	10,000	8,500
Title IV	20-XXX-XXX-XXX	59,114	54,208	46,077
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	18,833	0	0
Other	20-XXX-XXX-XXX	189,869	166,959	141,915
Total Federal Projects		284,876	257,541	210,087
Total Special Revenue Funds		3,771,001	4,537,713	4,576,721
Total Expenditures/Appropriations		3,771,001	4,537,713	4,576,721
Total Expenditures Net of Transfers		3,771,001	4,537,713	4,576,721

Budget Category	Advertised Appropriations			
	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	722,927	680,012	589,788
Special Education - Instruction	11-2XX-100-XXX	76,012	73,788	76,668
Basic Skills/Remedial - Instruction	11-230-100-XXX	10,012	23,946	71,168
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	4,952	7,000	7,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	34,888	75,742	214,107
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	56,052	45,030	14,911
Undist. Expenditures - Health Services	11-000-213-XXX	19,282	21,151	49,196
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	14,655	16,000	16,461
Undist. Expenditures - Guidance	11-000-218-XXX	0	32,292	32,231
Undist. Expenditures - Child Study Teams	11-000-219-XXX	58,860	35,587	41,050
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	23,669	142,839	166,060
Undist. Expend.-Edu. Media Serv/Library	11-000-222-XXX	30,814	92,375	132,140
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	72,556	20,600	23,100
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	78,889	91,717	61,824
Undist. Expend. - Central Services	11-000-251-XXX	26,545	31,058	64,346
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	119,568	148,145	183,950
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	19,353	44,630	42,344
Personal Services - Employee Benefits	11-XXX-XXX-2XX	145,201	207,623	170,845
Undistributed Expenditures-Food Services	11-000-310-930	5,000	15,000	17,160
Total Undistributed Expenditures		705,332	1,019,789	1,229,725
Interest Earned On Maintenance Reserve	10			