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100 996,446

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4,014,192

463,637

439,665

257,477

0

\$1,359 \$1,118

50,379 15,470

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0

0

CLASSIFIEDS

Cape May Stars Wave

Request a Donor

Local father of three desperately seeking a kidney donor,,, İ NEED A KIDNEY, 55 yrs young married for over two decades together we have three amazing talented kids all competitive swimmers, rowers, musical talented and above all they all honor students. I'm on DIALYSIS 7 days for 12 hours each session PLUS an hour at noon time each day , I'm registered with a renowned hospital however the waiting time is way too long, my insurances will cover all expenses and one does not have to be a match. If you feel the desire to help, Please Call 609-226-8334

Higher Prices Paid

Stamps, coins, paper, money collections, gold silver, estate jewelry, guitars, instruments. books. records & more. Member-PCGS, NGC. Bob-609-390-1286 or 609-408-9360. (1/17-4/24)

Legal Notice

lic venue on:

Home **Improvement**

Replace your roof with the best looking and longest lasting material steel from Frie Metal Roofs! Three styles and multiple colors available. Guaranteed to last a lifetime! Limited Time Offer up to 50% off installation + Additional 10% off install (for military, health workers &: 1st responders.) Call Erie Metal Roofs: I-844-299-1901 (4/17)

Since 1979, Kitchen Magic, a family-owned business offering cabinet refacing, new cabinetry, and luxury countertop throughout the Northeast. We transform kitchens in less time, with less stress, at an amazing value. Call today for a free estimate. I-833-343-0767.

The bathroom of your dreams in as little as I day. Limited Time Offer - \$1000 off or No Payments and No Interest for 18 months for customers who qualify. BCI Bath & Shower. Many options available. Quality materials & professional installation. Senior & Military

Legal Notice

Yard Sale

YARD SALE - 1302 Maryland Ave, Cape May

Saturday, April 27 from 8am-Noon,Big stuff,

little stuff - Clothes, Toys, Games, Beach

Decor, Holidays, Electronic, Seaglass, More (4/17-24)

SHERIFF'S SALE

of New Jersey, Chancery Division, Cape May County, and Docket

No. CPM-L-117-23 therein, pending wherein, CROSSTIMBERS CAPITAL, INC is the Plaintiff and IBF RETAIL PROPERTIES III AND

RAHEEL BHAI, ET AL is the Defendant, I shall expose to sale at pub-

Court House Building, Route 9, Cape May Court House, New Jersey Property to be sold is located in the TOWNSHIP OF LOWER

BEING KNOWN as BLOCK 495.01. TAX LOT 14. on the official

Tax Map of the Township of Lower, County of Cape May, New Jersey.

Dimensions of Lot: 274.2 X 50.66 X 477.85 X 306.75 X 510.39

AMOUNT DUE FOR TAXES: AS OF FEBRURY 29, 2024, NO TAXES

As the above decription does not constitute a full legal description

said full legal description has been provided to the Sheriff of Cape

Surplus Money: If after the sale and satisfaction of the mortgage debt, including costs and expenses, there remains any surplus money, the money will be deposited into the Superior

Court Trust Fund and any person claiming the surplus, or any part thereof, may file a motion pursuant to Court Rules 4:64-3 and 4:57-2 stating the nature and extent of that person's claim

and asking for an order directing payment of the surplus money. The Sheriff or other person conducting the sale will have information regarding the surplus, if any.

If the sale is set aside for any reason, the Purchaser at the sale shall be entitled only to a return of the deposit paid. The Purchaser

shall have no further recourse against the Mortgagor, the Mortgagee

Amount due under judgment is \$3,188,196.46 costs and Sheriff's

fees to be added. At the time of the Sale cash, certified check, ca-

shier's check or treasurer's check in the amount of 20 percent of the

bid price is required. The Sheriff reserves the right to adjourn any sale

5

NOTICE OF APPLICATION FOR DEVELOPMENT or APPEAL APPLICANT's/APPELLANT'S NAME AND ADDRESS:

SUBJECT PROPERTY- STREET ADDHESS: 131 Droauway BLOCK/LOT NUMBERS: Block 4 Lot(s) 18.21 TAKE NOTICE* that a hearing will be held before the Planning-Zoning Board at the Borough of West Cape May Municipal Building, 732 Broadway, West Cape May, NJ 08204, on the 7th day of May 2024, at 6:30 PM. to consider an application for development (or an application for development (or an application for development).

and 3.30 FM, to consider an application for development (or an appeal), regarding the above mentioned property, wherein the Applicant (or Appellant) is seeking permission to:
Applicant is seeking approval to extend the existing cantilevered bump out 3' with a deck above in the office area used for personal

use. The property is currently utilized as a Bed and Breakfast. Appli-

cant seeks variance approval with regard to Lot Coverage and Side Yard Setback in a C-1 zone, as well as, any and all relief the board

may require.
Contrary to the requirements of Section(s) 27-15.3 of the Zoning

Ordinance.

Maps and documents relating to the said matter (i.e. Application, Variance Plan, Photos and Drawings), will be available for public inspection in the office of the Planning-Zoning Board of Adjustment, at the Borough of West Cape May Municipal Building, 10 days prior to the hearing date, during normal business hours.

This Notice is given pursuant to NJSA 40:55D-11, et seq.

"Must be served and publishes in accordance with NJSA 40:55D-12, et seq.

9

CITY OF NORTH WILDWOOD

West Cape May, NJ 08204 SUBJECT PROPERTY- STREET ADDRESS: 131 Broadway

County of Cape May in State of New Jersey.

Nearest Cross Street: BREAKWATER ROAD

FOR TAX YEAR 2024 ARE DUE AND OWING.

Commonly known as:

or the Mortgagee's attorney.

ATTORNEY:

David Ripoli

131 Broadway

4/17, pf \$19.50

without further notice of Publication.

HONIG & GREENBERG, LLC

CHERRY HILL, NJ 08003 ROBERT A. NOLAN,

SHERIFF

24000094

4/3, 4/10, 4/17, 4/24, pf \$131.00

All publication costs are paid for by the Plaintiff.

1949 HADDONFIELD-BERLIN ROAD, SUITE 200

3221 N. BAYSHORE ROAD

WEDNESDAY, 5/1/2024 at one o'clock in the afternoon of the said day, at the Old Historical

BY VIRTUE of a Writ of Execution issued out of the Superior Court

Improvement

Home

Discounts Available. Call Today! 1-833-907-0846 (4/17)

Miscellaneous

Vacations: Alaska, Europe, Hawaii plus dozens of other popular trips! Starting at \$1649 per person (double occupancy req'd.) YMT Vacations plans everything, leaving you to relax and enjoy. Call 1-855-691-1268 for more details. Use promo code YMT2024 for \$250 off. Limited time only. (4/17)

Deliver your message to nearly a million readers. Call Peggy Arbitell at 609-406-0600 ext. 14 for more information. (4/17)

Prepare for power outages today with a Generac Home Standby Generator. Act now to receive a FREE 7-Year warranty with qualifying purchase. Call 1-844-228-1850 today to schedule a free quote. It's not just a generator. It's a power move. (4/17)

Miscellaneous

Free Install, Free HD-DVR Upgrade, 80,000 On-Demand Movies, Plus Limited Time Up To \$600 Gift Cards. Call Today! I-866-603-4953 (4/17)

Business Opportunities

ATTENTION BUSINESS OWN ERS: Do you want to reach nearly a million readers? Place your 25 word classified ad in over 90 newspapers throughout NJ for \$560. Contact Peggy Arbitell 609-359-7381 or visit www.njpa.org. (4/17)

Public Notice

Keeping an eye on your govern-ments? Manually search the site or register to receive email notifications and/or save your searches. It':s a free public service provided by NJ Press Association at www.njpublicnotices.com (4/17)

Legal Notice

Legal Notice

LOWER TOWNSHIP ZONING BOARD NOTICE OF APPLICATION FOR DEVELOPMENT nt's Name: Grand Spirit, LLC : 10000 Pacific Avenue Address: 10000 Facility Commer's Name/Address: Same as Applicant 10000 Pacific Avenue, Lower Township 1000 Pacific
Subject Property: 10000 Pacific Avenue, Lower Township Subject Property - Block & Lot Numbers: Block 722, Lot 1-5 & 30 PLEASE TAKE NOTICE that a hearing will be held before the Lower Township Zoning Board at the Lower Township Municipal Building meeting room, 2600 Bayshore Road, Villas, NJ 08251, on May 2, 2024 at 6:00 PM to consider an Application for Development regard. 2024 at 5.00 PM to Consider an Application for Development regarding the above-mentioned property, wherein the Applicant seeks site plan approval to construct 2 single family homes and 2 duplexes. The Applicant may request any and all additional variances and/or waivers identified by the Zoning Board or its professionals.

Maps and documents relating to the said matter, if any, will be available for public inspection in the office of the Secretary of the Zoning Board at the Lower Zowselin Muricipal Building 10 days prior to the

Board at the Lower Township Municipal Building, 10 days prior to the hearing date, during normal business hours.

ness nours.
Lyndsy M. Newcomb, Esquire
Monzo Catanese DeLollis, P.C.
211 Bayberry Drive, Suite 2A
Cape May Court House, NJ 08210
Phone: (609) 463-4601 Attorney for Applicant

4/17, pf \$17.00 2

> BOROUGH OF WEST CAPE MAY BORDUGH OF WEST CAPE MAY
> COUNTY OF CAPE MAY
> STATE OF NEW JERSEY
> ORDINANCE NO. 636-24
> CALENDAR YEAR 2024
> ORDINANCE TO EXCEED THE MUNICIPAL BUDGET

APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK (N.J.S.A. 40A:4-45.14) NOTICE OF FINAL ADOPTION

The above captioned Ordinance was passed on Second Reading, Public Hearing and Final Adoption by the Board of Commissioners of the Borough of West Cape May, in the County of Cape May, State of New Jersey, at a Regular Meeting of the Board of Commissioners held on April 10, 2024. Theresa Enteado, RMC Municipal Clerk

4/17, pf \$12.00 3

BOROUGH OF CAPE MAY POINT

NOTICE OF FINAL ADOPTION
06-2024An Ordinance Amending the Code of the Borough of Cape
May Point Chapter 90 "Flood Damage Prevention", Section 4.1 "Establishment of Development Permit" to Include an Application Fee
07-2024 Salary Ordinance
08-2024Calendar Year 2024 Ordinance to Exceed the Municipal

06-2024-Caterioral rear 2024 Ordinance to exceed the Municipal Budget Appropriation Limits and Establish a Cap Bank (NJSA 40A:4-5.14) 09-2024An Ordinance Amending Chapter 146, Article II ("Water") and Article III ("Sewers"), of the Code of the Borough of Cape May Point 10-2024An Ordinance Amending Chapter 130, Article I ("Streets and Sidewalks") of the Code of the Borough of Cape May Point The above carticaged Ordinances were finally adopted on cell cell The above captioned Ordinances were finally adopted on roll call

vote after Second Reading and Public Hearing by the Board of Commissioners of the Borough of Cape May Point at a Regular Meeting held on April 11, 2024. Elaine L. Wallace, RMC

Municipal Clerk 4/17, pf \$13.50 4

NOTICE OF APPLICATION FOR DEVELOPMENT or APPEAL APPLICANT'S/APPELLANT'S NAME AND ADDRESS:

Theresa Mary and Alberto Irizarry 1305 Scott Avenue

North Cape May, NJ 08204 SUBJECT PROPERTY - STREET ADDRESS: 1305 Scott Avenue

North Cape May, NJ 08204 BLOCK/LOT NUMBERS:

Block 573/ Lot 1

TAKE NOTICE* that a hearing will be held before the Zoning Board of Adjustment at the Lower

Federal Projects: Title I

Description/Activity

CITY OF NORTH WILDWOOD
NOTICE OF SPECIAL MEETING
Wednesday, May 1, 2024 – 12:00 Noon
THE NORTH WILDWOOD CITY COUNCIL WILL HOLD A SPECIAL
MEETING AT THE LOU BOOTH AMPHITHEATER, 505 E. 2ND AVENUE, NORTH WILDWOOD, NJ 08260 ON WEDNESDAY, MAY 1,
2024 AT 12:00 NOON. FORMAL ACTION MAY BE TAKEN. THE
AGENDA FOR THIS SPECIAL MEETING SHALL BE AS FOLLOWS:
1.APPOINTMENT OF POLICE CHIEF.
W. SCOTT JETT, CITY CLERK
4/17, 4/24, pf \$15.00. 10 4/17, 4/24, pf \$15.00 10

LOWER TOWNSHIP ZONING BOARD OF ADJUSTMENT NOTICE OF HEARING ON APPLICATION FOR DEVELOPMENT Owner/Applicant's Name: 124 Texas Avenue, LLC Address: 308 Hollywood Avenue, Villas, New Jersey 08210

Address: 308 Hollywood Avenue, Villas, New Jersey 08210 Subject Property – 17 E. Bates Avenue, Villas, New Jersey 08251 Subject Property – Tax Map Block: Block 96, Lot 33 Zoning District – R-3 with off-site sewer PLEASE TAKE NOTICE that a hearing will be held on the 2nd day of May, 2024, at 6:00 PM, at the Lower Township Municipal Building, located at 2600 Bayshore Road, Villas, New Jersey 08251, before the Lower Township Zoning board of Adjustment to consider the application for development regarding the above-referenced property. The Applicant seeks all required approvals and relief so as to permit the applicant to construct a new residential dwelling. The renovation to the property will provide for permitted use by the Applicant. The following Variances and approvals: variance for lot area, lot width, lot doubt be applicated as the lot of the property will provide the provider the provider that the provider that the provider the provider that following Variances and approvals: variance for lot area, lot width, lot depth, side yard set back, and front yard set back (all of which are existing non-conforming and not to be increased). The Applicant also seeks any other approvals, variances or waivers to permit the project. A copy of the said application and accompanying documents will be on file at the office of the Lower Township Zoning Board of Adjustment and may be inspected, during normal business hours, in the Lower Township Zoning Office, Lower Township Municipal Building, 2600 Bayshore Road, Villas, New Jersey, by all interested parties at least ten (10) days prior to the said hearing. Further, any interested party may appear in person or by attorney at said hearing and participate therein in accordance with the rules of the Lower Township Zoning Board of Adjustment. This notice is sent pursuant to the requirements of N.J.S.A. 40:55D-11, et seq.

Jon D. Batastini, Esquire Attorney for Applicant 3318A Simpson Avenue Ocean City, NJ 08226

4/17, pf \$22.00

NOTICE OF APPLICATION FOR DEVELOPMENT or APPEAL APPLICANT's/APPELLANT'S NAME AND ADDRESS JOSEPH W. SPRATT SUBJECT PROPERTY - STREET ADDRESS:

11

105 CLUBHOUSE DRIVE BLOCK/LOT NUMBERS: BLOCK 548, LOTS 5, 6, 7, 8 & 9
TAKE NOTICE* that a hearing will be held before the Zoning Board of

Appellant) is seeking permission to: CONSTRUCTION FOR BUILDING A DUPLEX

Adjustment at the Lower Township Municipal Building meeting room 2600 Bayshore Road, Villas, NJ 08251, on the 2ND day of MAY 2024 at 6:00 PM, to consider an application for development (or an appeal) regarding the above mentioned property, wherein the Applicant (or

WHICH REQUIRES A VARIANCE FOR LOT AREA AND REAR YARD SETBACK

contrary to the requirements of Section(s) 400-15 of the Zoning Ordinance. Maps and documents relating to the said matter, if any, will be available for public inspection in the office of the Zoning Board of Adjustment, at the Lower Township Municipal Building, 10 days prior to the hearing date, during normal business hours.

This Notice is given pursuant to NJSA 40:55D-11, et seq Must be served and published in accordance with NJSA 40:55D-12. et sea 4/17, pf \$19.00

nicipal Building meeting room, 2600 Bayshore Road Villas, NJ 08251, on the
2nd day of May
an application for development (or _20 24, at 7:00 PM, to consider

an appeal), regarding the above-mentioned property, wherein the Applicant (or Appellant) is

Extend two existing bedrooms on the back right side of the principal

4/17, pf \$22.00 5

NOTICE OF DECISION
PLEASE TAKE NOTICE that at the conclusion of a hearing held before it on March 14, 2024, the Historic Preservation Commission for the Borough of West Cape May granted a Certificate of Appropriateness to the undersigned to allow for the construction, establishment and maintenance of a new single family home in and upon the property shown and designated as Lot 10 in Block 8 on the Borough of West Cape May tax map. This property is located at 11 East Mechanic Street.

The decision of the Board was memorialized in a written Resolution

adopted by the Historic Preservation Commission on April 11, 2024 and is available in the office of the Historic Preservation Commission Administrative Officer, West Cape May Borough Hall, 732 Broadway, West Cape May, New Jersey during the hours of 10:00 a.m. to 2:00 p.m., Monday through Friday.

PERSKIE MAIRONE BROG BARRERA & BAYLINSON, P.C. By: Christopher M. Baylinson, Esquire Attorney for Applicant NJ Cape Properties LLC 327 Central Avenue, Suite 200 Linwood, NJ 08221 (609) 601-1775 DATED: April 17, 2024 4/17, pf \$15.50 6

NOTICE OF INTENT TO TRANSFER LIQUOR LICENSE

TAKE NOTICE that application has been made to the Township Council of the Township of Lower, 2600 Bayshore Road, Villas, New Jersey 08251, for a place-to-place transfer of Plenary Retail Consumption License No. 0505-33-0515-006 from a "pocket status" by sumption License No. 0505-33-0515-006 from a "pocket status" by HC FARM, LLC, a New Jersey limited liability company, with an office located at 926 Ocean Drive, Lower Township, NJ 08204, to HC FARM, LLC, a New Jersey limited liability company, with an office located at 926 Ocean Drive, Lower Township, NJ 08204, to locate the Plenary Retail Consumption License and to license the entire premises located at 926 Ocean Drive, Lower Township, NJ 08204 designated as Lots 1 and 1.01 in Block 823.01 on the municipal tax map of the Township of Lower, Cape May County, New Jersey. The Plenary Retail Consumption License is currently not sited at a business location, plans of the proposed licensed premises may be examined at the office of the municipal clerk in the Lower Township Municipal Building located at 2600 Bayshore Road, Villas, NJ 08251. The names and addresses of all persons that are members of the applicant limited liability company, HC Farm, LLC, are as follows: Rachel L. Hansen, 783 Tabernacle Road, Cape May, New Jersey 08204 as to 99% and Blair E. Hansen, 680 Weeks Landing Road, Cape May, New Jersey 08204 as to 1%.

Objections, if any, should be made immediately and in writing to Julies Picard Clark Township of Lower 2600 Bayeshore Road, Villes, New

Picard, Clerk, Township of Lower, 2600 Bayshore Road, Villas, New Jersey 08251; (609)-886-2005.

HC Farm, LLC, Applicant 926 Ocean Drive Lower Township, NJ 08204 4/17, 4/24 pf \$39.00

NOTICE OF REGULAR BOARD MEETING

Lower Cape May Regional Board of Education will conduct its next scheduled meeting on WEDNESDAY – APRIL 24, 2024 in the LCMR High School Media Center, located at 687 Route 9, Cape May NJ. The work session begins at 4:30pm and is open to the public. The regular meeting will begin no earlier than 5:00pm and no later than 5:30pm, following the work session. Part of the meeting may be held in least the case of the production may be the lower than 5:30pm. 5.3.0ph, following the work session. Part of the meeting may be n in closed session and formal action may be taken at this meeting. DATE: WEDNESDAY – APRIL 24, 2024
LCMR HIGH SCHOOL MEDIA CENTER 687 Route 9
Cape May, NJ 08204
TIME: Webster of the communication
Cape May, NJ 08204

FIME: Work Session – 4:30PM

Regular Meeting - No earlier than 5:00PM & no later than 5:30PM

(Following Work Session)

4/17, pf \$10.50 8

Legal Notice

Legal Notice

Legal Notice

Legal Notice

Cape May - Lower Twp

Notice is hereby given to the legal voters of the Lower Township Elementary School District, in the County of Cape May, of the State of New Jersey, that a Public Hearing will be held in the media center/library of the Carl T. Mitnick School, 905 Seashore Road, Cape May, NJ 08204, on Wednesday, April 24, 2024, preceding the regular board meeting scheduled to begin at 6:30pm, for the purpose of conducting a public hearing on the following budget for the 2024-2025 school year.

Advertised Enrollments
October 15, 2022 Actual
October 13, 2023 Actual Enrollment Categories October 15, 2024 Estimated Pupils On Roll Regular Full-Time
Pupils On Roll - Special Full-Time
Subtotal - Pupils On Roll
Private School Placements 1,230 1,199 1,388 1,425 1,427 1,628 Pupils Sent to Other Districts - Reg Prog Pupils Sent to Other Dists - Spec Ed Prog 19 11 Account 18,736,395 263,141

Pupils Received Pupils in State Facilities Budget Category Operating Budget: Revenues from Local Sources: Local Tax Levy 2022-23 Actual 2023-24 Revised 2024-25 Proposed 19,831,002 Total Tuition
Unrestricted Miscellaneous Revenues
Interest Earned On Current Expense Emergency Reserve
Interest Earned on Maintenance Reserve 10-1300 10-1XXX 10-1XXX 10-1XXX 50,000 100 100 6,137 100 Interest Earned on Capital Reserve Funds 10-1XXX 1,227 100 100 Other Restricted Miscellaneous Revenues 3,182 19.010.082 Paycheck Protection Program (APSSDs Only) Total Revenues from Local Sources 10-1XXX 0 19,881,302 19.310.496 Total Revenues from Local Sources
Revenues from State Sources:
School Choice Aid
Categorical Transportation Aid
Extraordinary Aid
Categorical Special Education Aid
Equalization Aid
Categorical Security Aid
Other State Aids
State Reimbursement for Lead Testing of Drinking Water
Total Revenues from State Sources 1,038,240 836,392 165,129 912,905 1,412,752 492,388 1,140.840 1,235.376 10-3116 10-3110 10-3121 10-3131 10-3176 10-3177 836,392 912,905 415,022 492,388 912,905 184,386 492,388 675,038 8,571 5,541,415 3,797,547 87,620 48,810 10-4200 10-4210 48.810 94,499 10-303 3.677,097 142,064 172,656 746.870 25,392,866 27,148,670

3,661,447 Total Revenues from State Sources Revenues from Federal Sources: 55,562 Medicaid Reimbursement FFCRA/SEMI and ARRA/SEMI Revenue FFCRA/SEMI and ARRA/SEMI Revenue
Total Revenues from Federal Sources
Budgeted Fund Balance-Operating Budget
Withdrawal from Capital Reserve for Local Share
Withdrawal from Maintenance Reserve
Adjustment for Prior Year Encumbrances
Actual Revenues (Over)/Under Expenditures
Total Operating Budget
Grants and Entitlements:
Student Activity Fund Revenue
Total Revenues from Local Sources
Revenues from State Sources: 55.562 2.537,509 325,000 26,460,820 Revenues from State Sources Preschool Education Aid-Prior Year Carryover 20-3218 20-3218 3,308,003 108,542 3,501,792 3,749,520 Preschool Education Aid SDA Emergent Needs and Capital Maintenance In School Districts 20-3257 20-32XX 68,855 Other Restricted Entitlements Total Revenues from State Sources 3,383,518 3.610.334 3.749.520 Revenues from Federal Sources: 518,907 77,038 10,779 463,637 50,379 15,470 20-4411-4416 20-4451-4455 545,455 Title III
IDEA Part B (Handicapped)
ARP-ESSER Subgrant-Accelerated Learning Coaching
and Educator Support Grant
ARP-ESSER Subgrant-Evidence-Based Summer Learning
and Enrichment Activities Grant
ARP-ESSER Subgrant-New Jersey Tiered System of Supports
(NJTSS) Mental Health Support Staffing Grant
ARP-ESSER
CREASER 20-4420-4429 439,665 87,576 58,090 0 20-4542 40,000 0 ARP-ESSER 20-4544

ARP-ESSER 20-4540

CRRSA Act-ESSER II 20-4534

CRRSA Act-Mental Health Grant 20-4536

ARP Homeless Children and Youth II Grant 20-4546

Total Revenues from Federal Sources

Transfers from Operating Budget-Pre-Kindergarten (Special Education) 20-5200

Actual Revenues (Over)/Under Expenditures-Student Activity Fund Total Grants and Entitlements

Repayment of Debt: 37,399 3,059,171 483,038 794,585 45,000 17.310 2.238 5.189.007 1.684,098 969.151 138,960 264,672 40,000 5.023.343

9,049,857 5.433.392 Repayment of Debt:
Transfers from Other Funds
Revenues from Local Sources:
Local Tax Levy 40-5200 474,820 620,170 947,134 688,208 Total Revenues from Local Sources Revenues from State Sources: 620,170 947,134 688,208 781,194 17,058 122,053 513,563 308,709 Debt Service Aid Type II Budgeted Fund Balance 40-3160 40-303

1,217,043 -305,817 Total Local Repayment of Debt Actual Revenues (Over)/Under Expenditures 1,745,386 1,510,480 Actual Revenues (Over) United Experionlities Total Repayment of Debt Total Revenues/Sources Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education) Total Revenues/Sources Net of Transfers 1.745.386 1.510.480 911,226 35,353,949 34,327,448 32,994,643 20-5200 433,191 34,920,758 138,960 34,188,488 264,672 32,729,971 Advertised Appropriations
Account 2022-23 Actual Budget Category General Current Expense: Instruction: Regular Programs-Instruction Special Education-Instruction 2023-24 Revised 2024-25 Proposed 7,633,008 1,568,337 121,500 80,000

11-1XX-100-XXX 11-2XX-100-XXX 11-240-100-XXX 11-421-XXX-XXX 7,375,890 1,599,837 115,951 7,411,007 1,664,062 Bilingual Education-Instruction Before/After School Programs Other Supplemental/At-Risk Programs Support Services: 46,897 11-424-XXX-XXX 19,070 16,000 Support Services:
Undistributed Expenditures-Instruction (Tuition)
Undistributed Expenditures-Attendance and Social Work
Undistributed Expenditures-Health Services
Undistributed Expenditures-Speech, OT, PT and
Related Services
Undistributed Expenditures-Guidance
Undistributed Expenditures-Guidance
Undistributed Expenditures-Guidance
Undistributed Expenditures-Improvement of Instruction Services11-000-221-XXX
Undistributed Expenditures-Improvement of Instruction Services-Ilbrary
Undistributed Expenditures-Instruction Alas Services/Library
Undistributed Expenditures-Instructional Staff Training Services
General Administration

11-000-230-XXX 645.981 694.897 17,804 20,200 316,492 351,154 345.937 365 215

255,111 1,047,701 93,098 522,614 299,860 1,233,099 97,173 542,653 125,849 137,151 557,742 538,101 General Administration
Undistributed Expenditures-Support Services-11-000-230-XXX School Administration 11-000-240-XXX 11-000-251-XXX 702,043 339,241 664,560 312,608 Undistributed Expenditures-Central Services Undistributed Expenditures-Administrative 11-000-252-XXX 4.708 7,700 11-000-26X-XXX

Undistributed Expenditures-Administrative InformationTechnology Undistributed Expenditures-Operation and Maintenance of Plant Services Undistributed Expenditures-Student Transportation Services Personal Services-Employee Benefits Total Undistributed Expenditures Interest Earned on Maintenance Reserve Interest Earned on Current Expense Emergency Res 2,890,492 1,247,753 5,742,127 14,854,693 3,242,761 1,343,832 2.942.719 1,228,667 6,779,971 16,045,329 11-XXX-XXX-2XX 24,012,338 26,176,818 Total General Current Expense Capital Expenditures:

25,464,374 792,162 179,590 Equipment Facilities Acquisition and Construction Services 12-XXX-XXX-730 12-000-400-XXX 239,015 1,141,513 10-604

Interest Deposit to Capital Reserve
Total Capital Outlay
General Fund Grand Total 1,380,528 25.392.866 971,852 27,148,670 26,460,820 Special Grants and Entitlements: Student Activity Fund Preschool Education Aid: 20-475-XXX-XXX 44,141 0 2,022,367 1,991,825 4,014,192

Preschool Education Aid:
Preschool Education Aid Instruction
Support Services
Total Preschool Education Aid
Other State Projects:
SDA Emergent Needs and Capital Maintenance
In School Districts 1,987,856 1,753,338 3,741,194 20-218-100-XXX 20-218-200-XXX 1,916,447 1.832.847 20-218-XXX-XXX 3,749,294 20-492-XXX-XXX 20-XXX-XXX-XXX Total Other State Projects 75,515 3,816,709 20-XXX-XXX-XXX 3,749,294 Total State Projects

20-XXX-XXX-XXX 20-XXX-XXX-XXX 77,038 10,779 Title III 20
IDEA Part B (Handicapped) 20
CRRSA Act-ESSER II Grant Program
CRRSA Act-Mental Health Grant Program
ARP-ESSER Grant Program
ARP-ESSER Grant Program
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant
ARP Homeless Children and Youth II
Total Federal Projects Title III 18,200 20-XXX-XXX-XXX 501,242 794,585 517,252 20-483-xxx-xx 20-485-xxx-xxx 20-487-xxx-xxx 45,000 3,059,171 483,038

20-XXX-XXX-XXX

518,907

\$1,317 \$1,063

\$1,420 \$1,148

Request

545,455

20-488-xxx-xxx 87,576 58,090 20-489-xxx-xxx 40,000 0 37,399 17,310 20-491-xxx-xxx 20-496-xxx-xxx 20-XXX-XXX-XXX

AHP Homeless Children and Youth II Total Federal Projects Total Special Revenue Funds Repayment of Debt: Total Regular Debt Service Total Debt Service Funds Total Expenditures/Appropriations Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion Total Expenditures Net of Transfers 5,189,007 9,049,857 1,684,098 5,433,392 969,151 5,023,343 911.226 1.745.386 1.510.480 40-701-510-XXX 1,510,480 32,994,643 911,226 35,353,949 1,745,386 34,327,448 433,191 34,920,758 138,960 34,188,488 11-105-100-936 264.672

32,729,971 Advertised Recapitulation of Balances
Audited Balance Audited Balance E
06-30-2022 06-30-2023 Unrestricted:
(General Operating Budget)
(Repayment of Debt)
Restricted for Specific Purposes: 539,520 2,553,147 19,950 3,162,453 325,767 1,348,024 308,709 (General Operating Budget) Capital Reserve 166,964 293,191 151,227 151,327 --Adult Education Programs 391,456

--Adult Education Programs
--Maintenance Reserve
--Legal Reserve
--Lugal Reserve
--Unemployment Fund
--Tuition Reserve
--Current Expense Emergency Reserve
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)
--State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112
(Special Revenue Fund) 716,356 1,729,005 257,477 1,010,119 3,615,074 716,256 3,591,673 257,477 254,295 0 150,000 250,000 150,000

150,100 0 0 0 (Special Revenue Fund)
--Student Activity Fund 70,010 91,029 91,029 51,029 --Scholarship Fund (Repayment of Debt) Restricted for Repayment of Debt 0 0 Advertised Per Pupil Cost Calculations 2021-22 2022-23 2023-24 2023-24

Per Pupil Cost Calculations 2024-25 2024-25 sed Budget \$16,787 \$9,701 \$9,344 \$284 \$73 \$3,221 \$2,918 2023-24 ed Budget \$19,445 \$10,949 \$10,364 \$461 \$1,24 \$3,954 \$3,459 Original Budget \$18,033 \$10,207 Actual Costs \$17,018 Actual Costs Revis Total Budgetary Comparative Per Pupil Cost Total Classroom Instruction Classroom-Salaries and Benefits Classroom-General Supplies and Textbooks Classroom-Purchased Services Total Support Services-Salaries and Benefits Total Administrative Costs \$17.544 \$17,018 \$9,938 \$9,532 \$337 \$69 \$3,417 \$2,980 \$1,369 \$1,105 \$9,999 \$9,623 \$254 \$122 \$3,444 \$3,108 \$1,412 \$1,412 \$10,207 \$9,687

Total Administrative Costs Administration Salaries and Benefits Total Operations and Maintenance of Plant Operations and Maintenance-Salaries and Benefits \$2,094 \$1,376 \$2,468 \$1,747 \$2,649 \$1,793 \$2,290 \$1,591 \$1,936 Board Contribution to Food Services \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total Extracurricular Costs Total Equipment Costs Legal Costs \$181 \$540 \$555 \$52 \$55 \$37 \$58 \$64 \$36

Legal Costs \$58 \$64 \$36 \$52 \$37 Employee Benefits as a percentage of salaries* 34.70% 37.16% 43.25% 44.37% 43.58% *Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of futition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Description/Activity Projects Number Dollar Amount Eligible Request Funding Source

Dollar Amount

Eligible for Grant Funding Source for Request Referendum to Exceed

PRESCHOOL RENOVATIONS- MEMORIAL SCHOOL 2024-2025PEA-1 \$900,000 Y N
The complete budget will be on file and open to examination at the Board Office building, (located behind the Carl T. Mitnick School), 905 Seashore Road, Cape May, Cape May County, New Jersey between the hours of 9:00 am and 3:00 pm Monday through Friday, excluding holidays. 4/17, pf \$291.00

Project Number